

Form FC-4
[See rule 17]

Darpan ID : GJ/2017/0166529

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2024

1. (a) Name and address of person/association: Institute For Studies & Transformations
1, RAJ LAXMI BHAVAN, JUNA WADAJ-380013

(b) FCRA registration/prior permission number and date: 041910131

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 7096630.00

(b) Income During the year*:

(i) Interest: 232408.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
1	Sale of FC asset- vehicles MIRZAPUR Ahmedabad Gujarat 380001	2020	660000.00
Total			660000.00

(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 12736605.13

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 20725643.13

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	iPartner India UK	Institutional	Flat No 7 Mulberry Apartments Coster Avenue London N4 2LD , United Kingdom, Email Id: , Website Address :	Cultural	Cultural Project Activity	499351.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	PRINCE CLAUS FUND	Institutional	Herengracht 603, 1017 CE Amsterdam, Netherlands , Netherlands, Email Id: , Website Address :	Cultural	Cultural Project Activity	3932445.00
3	Goethe Institut South Africa	Institutional	119 Jan Smuts Ave Parkwood Johannesburg 2193 , South Africa , Email Id: , Website Address :	Cultural	Cultural Project Activity	1122312.00
4	University of Leicester	Institutional	University Rd, Leicester LE1 7RH, United Kingdom , United Kingdom, Email Id: , Website Address :	Cultural	Cultural Project Activity	455970.00
5	Embassy of the Kingdom of the Netherlands	Institutional	6/50 F, Shantipath, Chanakyapuri, New Delhi, Delhi 110021 , Netherlands, Email Id: , Website Address :	Cultural	Cultural Project Activity	408170.00
6	Patel Manohar Shankerbhai	Individual	3512 Quince Avenue McAllen TX 78501 USA , United States of America, Email Id: , Website Address :	Social	Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues.	100467.00
7	Global Fund for Community Foundations	Institutional	Workshop 17 Firestation, 1st floor 16 Baker Street,Rosebank, Johannesburg 2196, South Africa , South Africa , Email Id: , Website Address : http://www.globalfund.org	Social	Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues.	6147792.00
8	Minority Rights Group Europe Service Providing Non Profit Private Limited liability company	Institutional	San Marco utca 56 a H 1034 Budapest Hungary , United Kingdom, Email Id: , Website Address :	Social	Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues.	70098.13

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Cultural	6418248.00
2	Social	6318357.13

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)
FCRA Annual Returns for the financial year 2023-2024 has been Submitted on 26/12/2024

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues.	Ahmedabad, Gujarat Ahmedabad Gujarat 380001	5317849.35	0.00	7210765.13	0.00	6676707.45	0.00	5851907.03	0.00
2	Cultural Project Activity	Ahmedabad, Gujarat Ahmedabad Gujarat 380001	1778780.65	0.00	6418248.00	0.00	5108823.04	0.00	3088205.61	0.00
Total			7096630.00	0.00	13629013.13	0.00	11785530.49	0.00	8940112.64	0.00

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 10376966.97

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 1384063.52

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 11761030.49

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assets	Furniture	Social	24500.00
	Total			24500.00

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
FCRA Annual Report to Equip/Electronic	2023-2024	203150.00	Submitted on 06/12/2024	34523.00	195628.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

ii	Mini Tractor	234009.00	0.00	23401.00	210608.00
iii	Furniture and Fixtures	2125030.00	24500.00	213728.00	1935802.00
iv	Bolero Car GJ-01 RF8424	291600.00	0.00	291600.00	0.00
v	Two Wheeler GJ-01 NY0792	26336.00	0.00	2634.00	23702.00
vi	Ambulance	405000.00	0.00	405000.00	0.00
vii	Office Equipment	602479.00	0.00	90372.00	512107.00
viii	Computer	72977.00	0.00	29191.00	43786.00

(bb) Details of immovable properties acquired out of of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Description of immovable asset(Land/buidings etc.)	Size	Location (Complete Address)	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	Neembadi Training Center	3422 SQ MTR	Khata No 167, Survey No 189 Paiki, Survey Block No 189/4, Neembadi Learning Pathways, Sanand, Opposite Glade One Golf Club, Nani Devti, Ahmedabad, Gujarat, 382220	11432539.00
	Total			11432539.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (wuth effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+b+c) 11785530.49

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(a)	Opening Balance Of FD	1000544.00
(b)	FD made during the year	0.00
(c)	Less: realisation of previous FD	1000544.00
d	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 0.00
- (b) in FC designated bank account: 3692621.78
- (c) in utilisation bank account(s): 5247490.86
- (d) total Rs.(a+b+c): 8940112.64

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	011-23374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX6690	12/03/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
BANK OF BARODA	AHMEDABAD GUJARAT 380009	079-26588175	ashram@bankofbaroda.com	BARB0ASHRAM	08490200000866	19/07/1986

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
AXIS BANK	SUNRISE ,THE SHOPPING MALL,SHOP 31 32 NEAR SWAMI NARAYAN MANDIR, VASTRAPUR AHMEDABAD GUJARAT 380015, Ahmedabad, Gujarat, Ahmedabad	079-40500709	Vastrapur.Operationshead@axisbank.com	UTIB0000032	XXXXXXXXXX XX4153	04/06/2012
AXIS BANK	SUNRISE ,THE SHOPPING MALL,SHOP 31 32 NEAR SWAMI NARAYAN MANDIR, VASTRAPUR AHMEDABAD GUJARAT 380015, Ahmedabad, Gujarat, Ahmedabad	079-40500709	Vastrapur.Operationshead@axisbank.com	UTIB0000032	XXXXXXXXXX XX4153	04/06/2012
AXIS BANK	GROUND FLOOR SHOP NO 2 3 4 5 AND 6 NEAR PRERNA TIRTH DERASAR JODHPUR AHMEDABAD GUJARAT, Ahmedabad, Gujarat, Ahmedabad	079-40093851	Satellite.operationshead@axisbank.com	UTIB0002647	XXXXXXXXXX XX6048	06/10/2015

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
AXIS BANK	Abhishree Adroit Near Swaminarayan Mandir Ahmedabad 380015, Ahmedabad, Gujarat, Ahmedabad	079-40500709	Vastrapur.Operationshead@axisbank.com	UTIB0000032	XXXXXXXXXX XX0784	13/09/2017
AXIS BANK	SUNRISE ,THE SHOPPING MALL,,SHOP 31 32 NEAR SWAMI NARAYAN MANDIR, VASTRAPUR AHMEDABAD GUJARAT 380015, AHMEDABAD, Gujarat, Ahmedabad	079-40500709	Vastrapur.Operationshead@axisbank.com	UTIB0000032	XXXXXXXXXX XX1724	21/12/2018
AXIS BANK	SUNRISE ,THE SHOPPING MALL,,SHOP 31 32 NEAR SWAMI NARAYAN MANDIR, VASTRAPUR AHMEDABAD GUJARAT 380015, AHMEDABAD, Gujarat, Ahmedabad	079-40500709	Vastrapur.Operationshead@axisbank.com	UTIB0000032	XXXXXXXXXX XX1724	21/12/2018
AXIS BANK	SUNRISE ,THE SHOPPING MALL,,SHOP 31 32 NEAR SWAMI NARAYAN MANDIR, VASTRAPUR AHMEDABAD GUJARAT 380015, AHMEDABAD, Gujarat, Ahmedabad	079-40500709	Vastrapur.Operationshead@axisbank.com	UTIB0000032	XXXXXXXXXX XX9947	29/05/2020
AXIS BANK	SUNRISE ,THE SHOPPING MALL,,SHOP 31 32 NEAR SWAMI NARAYAN MANDIR, VASTRAPUR AHMEDABAD GUJARAT 380015, AHMEDABAD, Gujarat, Ahmedabad	079-40500709	Vastrapur.Operationshead@axisbank.com	UTIB0000032	XXXXXXXXXX XX7652	24/07/2024

8 *Whether during the period under report:

- (i) any foreign contribution was transferred to any FCRA registered association? No
- (ii) any foreign contribution was transferred to any Non FCRA registered association? No
- (iii) any functionary of the Association has been prosecuted or convicted under the law of the land? No

(iv)	any asset created out of foreign contribution is registered in names other than the name of Association?	No
(v)	any domestic contribution has been created in any FCRA Account?	No
(vi)	the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account?	No
(vii)	the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission?	No
(viii)	the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011?	No
(ix)	the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act?	No
(x)	the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received?	No
(xi)	any fixed asset acquired out of foreign contribution has been sold out?	Yes
	Details: Vehicles used towards the activities to achieve the objects, sold during the year and sale proceeds of Rs. 660000 deposited in FCRA account only.	
(xii)	sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account?	No
(xiii)	any FD proceeds has been credited in any account other than FCRA Account?	No
(xiv)	any organization/entity not belonging to the Association is being managed/financially supported by the Association?	No
(xv)	the Association has utilised any foreign contribution outside India?	No

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We Nayan Patel hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



NAYAN PATEL

[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)



Institute For Studies & Transformations

CONSOLIDATED RECEIPT & PAYMENT STATEMENT OF IST FOREIGN GRANTS & DONATIONS FOR THE PERIOD : 1st APRIL 2023 TO 31st MARCH 2024

PAYMENTS	AMOUNT	RECEIPTS	AMOUNT
Utilization towards objects of the projects	1,03,76,967	Opening Balance	70,96,630
Administrative Expenses of the projects	8,24,064	Interest	2,32,408.00
Capital Expenses of the projects	24,500	Grant / Donation / Contributions	1,27,36,605
Remuneration to the Trustee	4,00,000	Sale of Assets	6,60,000
Fees to Charity Commissioner	50,000		
Payment to Auditors	1,10,000		
Closing Balance	89,40,113		
Bank Balance - Rs. 89,40,113			
GRAND TOTAL	2,07,25,643	GRAND TOTAL	2,07,25,643

FOR Institute for studies & transformations



(Nayan Patel)
Trustee

PLACE : AHMEDABAD

DATE : 19th December,2024

For, A S Shaikh & Co.



Chartered Accountants
Firm Registration NO. 139775W

Aslam Shaikh
Proprietor

Membership No. : 162345
UDIN:24162345BKEOKJ4566

PLACE : AHMEDABAD

DATE :19th December,2024

For H. RUSTOM & CO.



Chartered Accountants
Firm Registration No. - 108908W

(HRD DALAL)
Proprietor

Membership No. 31368
UDIN:24031368BKGWDG6745

PLACE : AHMEDABAD

DATE :19th December,2024

Name of Public Charitable Trust : Institute for Studies & Transformations

Trust Registration No.: F/1113/ Ahmedabad Date of Registration : 13/03/1986

Address of the Trusts' office : Gool Lodge, R. C. High School, Mirzapur Road,
Ahmedabad-380001. Phone No. (079) 26857745

Balance Sheet (Foreign Contribution) as on 31/03/2024

F.C.R.A. Reg. No. : 041910131 Date : 13/08/1986 valid till 31/12/2026

PARTICULARS	SCHEDULE	31.03.2024
FUNDS AND LIABILITIES		
TRUST FUND & GENERAL FUND	A	1,43,54,174
UNUTILISED GRANTS	e1	78,88,999
INCOME AND EXPENDITURE ACCOUNT	B	10,82,977
		2,33,26,150
ASSETS AND PROPERTIES		
NET BLOCK OF FIXED ASSETS	C	1,43,54,173
CURRENT ASSETS, LOANS & ADVANCES	D	89,40,113
RECEIVABLE GRANTS	E1	31,864
		2,33,26,150

For INSTITUTE FOR STUDIES
& TRANSFORMATIONS

FOR, A S SHAIKH & CO.
CHARTERED ACCOUNTANTS

FOR H.RUSTOM & CO.
CHARTERED ACCOUNTANTS
FIRM REGN.NO. 108908W

Firm Registration No.:139775W



(Nayan Patel)
TRUSTEE

ASLAM SHAIKH
PROPRIETOR

(HRD DALAL)
PROPRIETOR

Membership No. 162345
UDIN:24162345BKOKJ4566

MEMBERSHIP NO. : 31368
UDIN:24031368BKGW DG6745

PLACE : AHMEDABAD

PLACE : AHMEDABAD

PLACE : AHMEDABAD

DATE : 19th December,2024

DATE : 19th December,2024

DATE : 19th December,2024

Name of Public Charitable Trust : Institute for Studies & Transformations

Trust Registration No.: F/1113/ Ahmedabad Date of Registration : 13/03/1986

Address of the Trusts' office : Gool Lodge, R. C. High School, Mirzapur Road,
Ahmedabad-380001. Phone No. (079) 26857745

Income and Expenditure Account (Foreign Contribution)
for the period 01/04/2022 to 31/03/2024

F.C.R.A. Reg. No. : 041910131 Date : 13/08/1986 valid till 31/12/2026

(In Rupees)

PARTICULARS	SCHEDULE	31.03.2024
INCOME		
GRANTS AND DONATIONS	E	1,01,00,275
INTEREST INCOME	F	2,32,408
EXCESS OF EXPENDITURE OVER INCOME	B	31,27,756
		1,34,60,439
EXPENDITURE		
EXPENDITURE ON OBJECTS OF THE TRUST	G	1,03,76,967
GENERAL ADMINISTRATION	H	8,24,064
REMUNERATION TO TRUSTEES	K	4,00,000
PAYMENT FOR CHARITY COMMISSIONER	J1	50,000
AUDIT FEES	J	1,10,000
LOSS ON SALE OF ASSETS		36,600
DEPRECIATION	C	16,62,808
		1,34,60,439

For INSTITUTE FOR STUDIES

& TRANSFORMATIONS



(Nayan Patel)
TRUSTEE

PLACE : AHMEDABAD

DATE :19th December,2024

FOR, A S SHAIKH & CO.

CHARTERED ACCOUNTANTS

Firm Registration No.:139775W



ASLAM SHAIKH
PROPRIETOR

Membership No. 162345

UDIN: 24162345BKEOKJ4566

PLACE : AHMEDABAD

DATE :19th December,2024

FOR H.RUSTOM & CO.

CHARTERED ACCOUNTANTS

FIRM REGN.NO. 108908W



(HRD DALAL)
PROPRIETOR

MEMBERSHIP NO. : 31368

UDIN: 24031368BKGWGD66745

PLACE : AHMEDABAD

DATE : 19th December,2024

Institute for Studies and Transformations

Ahmedabad

SCHEDULE A

Annexures Forming Part of Accounts 01.04.23 to 31.03.2024

TRUST FUND

FUNDS	01.04.2023	ADDITIONS	DEDUCTIONS	31.03.2024
1.Asset Funds	1,66,89,081	24,500	23,59,409	1,43,54,173
TOTAL	1,66,89,081	24,500	23,59,409	1,43,54,173

Net Deductions :

(23,34,908)



SCHEDULE - B

INCOME AND EXPENDITURE ACCOUNT

PARTICULARS	31.03.2024
Opening Balance As on 01.04.2023	18,75,825
Less : Excess of Expenditure over Income	31,27,756
Add : Transfer from Specific Fund	23,34,908
TRANSFER TO BALANCE SHEET	10,82,977



SCHEDULE - C

ASSET BLOCK AS ON 31.03.2024

NO.	NAME OF ASSETS	%	NET BLOCK				
			OPENING BALANCE	ADDITION	DEDUCTION (Assets)	DEDUCTION (Depreciation)	CLOSING BALANCE
	Machinery & Plant						
1	Computer	40	72,977	-		29,191	43,786
2	Office Equipment	15	6,02,479	-		90,372	5,12,107
3	Audio Video Equip. / Electronics	15	2,30,150	-		34,523	1,95,628
	TOTAL A		9,05,606	-	-	1,54,085	7,51,521
	Furniture & Fixtures						
4	Furniture & Fixtures	10	-	-		-	-
	TOTAL B		21,25,030	24,500	-	2,13,728	19,35,802
	Building						
5	Plot		66,60,000				66,60,000
6	Neembadi Training Center	10	60,29,607			12,68,961	47,60,646
7	Lake Development (Deferred Expenditure)	33	11,893				11,893
	TOTAL C		1,27,01,500	-	-	12,68,961	1,14,32,539
	Vehicle						
8	Two Wheeler GJ -01 NY0792	10	-				
9	Mini Tractor		26,336			2,634	23,702
10	Mini Tractor		2,34,009			23,401	2,10,608
11	Ambulance		4,05,000		4,05,000		
	TOTAL B		2,91,600	-	2,91,600	26,035	2,34,311
	GRAND TOTAL = A + B + C		1,66,89,081	24,500	6,96,600	16,62,809	1,43,54,173



ANNEXURE D

CURRENT ASSETS, LOANS AND ADVANCES

PARTICULARS	31.03.2024
BANK BALANCES	89,40,113
TOTAL	89,40,113

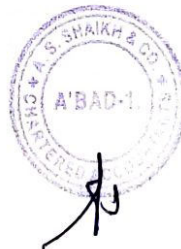


SCHEDULE : E

GRANTS, DONATIONS AND CONTRIBUTIONS

Sr. No	Grants	Donor	Amount
A	<u>Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues.</u>	Total : (A)	63,18,357
1	Public Art & Education-MRGE	Minority Rights Group Service providing Non-Profit Private Limited Liability Company (MRGE)	70,098
2	Project Management and Monitoring of RRA Network: Establishing Core Support of the Network and its programs under the Revitalising Rainfed agriculture Network - GFCF	The Global Fund for Community Foundations	61,47,792
3	Contribution for musuem	Individual	1,00,467
B	<u>Cultural Project Activity</u>	Total : (B)	64,18,248
1	To support the conceptual development of museums in the Global South - Goethe-Institut South Africa	Goethe-Institut South Africa	11,22,312
2	Turin Exhibition - University of Leicester	University of Leicester	4,55,970
4	To participate in Fertile Ground (the Programme) - PCF	Prince clause funds	25,17,260
5	ReArticulating 25 : producing alternative to reinforce diversity - NDE	Embassy of the Kingdom of the Netherlands	4,08,170
6	Excavating the Ellipsis	Prince clause funds	14,15,185
7	Pathbreakers: Women in Performing Arts in India	iPartner India UK	4,99,351
	GRAND TOTAL : (A+B)		1,27,36,605

PARTICULARS	AMOUNT
Opening balance of unutilized Grants	52,20,805
Add : Received during the year	1,26,36,138
Total :	1,78,56,943
Less : Closing Unutilized Grants	78,57,135
Utilised Grants (A)	99,99,808
Add : Donation received during the Period (B)	1,00,467
Utilised Grants & Donation (C) = (A+B)	1,01,00,275

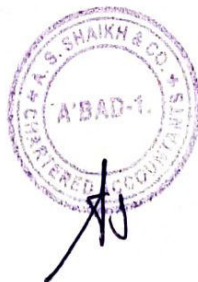


SCHEDULE - E1

No.	PARTICULARS	CLOSING UNUTILISED GRANT
UNUTILIZED GRANTS		
	Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues.	47,68,929
1	Project Management and Monitoring of RRA Network: Establishing Core Support of the Network and its programs under the Revitalising Rainfed agriculture Network.	47,68,929
	Cultural Project Activity	31,20,069
1	To participate in Fertile Ground (the Programme)	8,21,532
2	To participate in Fertile Ground (the Programme) (Year-2)	17,99,186
3	Pathbreakers: Women in Performing Arts in India	4,99,351
	TOTAL: (A)	78,88,999

RECEIVABLE GRANTS		
	Cultural Project Activity	
1	To participate in Fertile Ground (the Programme)	(31,864)
	TOTAL: (B)	(31,864)

	GRAND TOTAL: C = (A-B)	78,57,135
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SCHEDULE - F

INTEREST INCOME

PARTICULAR	31.03.2024
Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues.	2,32,408
Total	2,32,408



SCHEDULE G

EXPENDITURE TOWARDS OBJECTS OF THE TRUST

PARTICULARS	31.03.2024
Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues.	62,61,732
Cultural Project Activity	41,15,235
Total	1,03,76,967



SCHEDULE H

General Administration

General Administrative Expenses	Total 31.03.2024
Office Expenses / Material	26,669
Tea, Coffee, Food & Water Expenses	18,454
Bank Charges / Interest on TDS	27,793
Postage/Courier/Stationery	9,932
Newspaper & periodical Expenses	3,094
Digital Signature Charges	1,300
Notarization charges	1,300
Stamp charges	100
Labour charges	1,300
Local Conveyance Expenses	30,210
Repairs & Maintenance	1,175
Insurance Expenses	6,045
Non Stick Handi Expenses	900
Accounts Admin H R Cost	1,22,578
Programme Administration Cost	5,73,214
TOTAL	8,24,064

PARTICULARS	31.03.2024
Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues.	1,10,475
Cultural Project Activity	7,13,588
Total	8,24,064



SCHEDULE - J

PAYMENT TO AUDITORS

Particulars	31.03.2024
Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues.	1,10,000
Grand Total	1,10,000

SCHEDULE - J1

PAYMENT TO CHARITY COMMISSIONER

Particulars	31.03.2024
Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues.	50,000
Grand Total	50,000



SCHEDULE - K

REMUNERATION TO TRUSTEES

Particulars	31.03.2024
Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues.	1,20,000
Cultural Project Activity	2,80,000
Grand Total	4,00,000



H. Rustom & Co.
Chartered Accountants
Mistry Chambers, Khanpur road,
Ahmedabad -380001

A S Shaikh & Co.
Chartered Accountants
201 Park Avenue, Nr. Gujarat
Samachar Press, Khanpur,
Ahmedabad-380001, Gujarat, India

Certificate to be given by Chartered Accountant

I/We have audited the account **Institute for Studies & Transformations** Gool Lodge, opp. R. C .High School, Nr. Delhi Chakla Mirzapur Road, Ahmedabad-380001 for the financial year ending 31st March, 2024 and examined all relevant books and vouchers and certify that according to the audited account:

- (i) The brought forward foreign contribution at the beginning of the financial year was Rs. 70,96,630/-
- (ii) Foreign contribution of / worth Rs. 1,27,36,605/- was received by the Association during the financial year March, 2024
- (iii) Interest accrued on foreign contribution of Rs. 2,32,408/- and other income derived from foreign contribution or interest thereon of/worth Rs. 6,60,000/- was received by the Association during the financial year March, 2024
- (iv) The balance of unutilised foreign contribution with the Association at the end of the financial year March, 2024 was Rs. 89,40,113/-
- (v) Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules, 2011.
- (vi) The information in this certificate and in the enclosed Balance Sheet and statement of Receipt and Payment is correct as checked by me/us.
- (vii) The association has utilized the foreign contribution received for the purpose(s) it is registered/ granted prior permission under Foreign Contribution (Regulation) Act, 2010 (42 of 2010)

For H Rustom & Co.
Chartered Accountants
Firm Registration No. 108908W



HRD Dalal
Proprietor
Membership No – 031368
UDIN: 24031368BKGWDH8978
Place: **Ahmedabad**
Date: 19th December, 2024

For A S Shaikh & Co.
Chartered Accountants
Firm Registration No. 139775W



Aslam Shaikh
Proprietor
Membership No – 162345
UDIN: 24162345BKEOKK1550
Place: **Ahmedabad**
Date: 19th December, 2024



Declaration

I **Nayan Patel** hereby declare that the above particulars furnished by me are true and correct.

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/ prior permission by the Central Government.

For Institute of Studies & Transformations

Nayan Patel
Chief Functionary



Place: Ahmedabad

Date: 19th December, 2024