

Form FC-4
[See rule 17]

Darpan ID*** : GJ/2017/0166529

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2020

1. FCRA registration number and Date

- (i). Number : 041910131
(ii). Date :

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 7079349.43
(b) Income During the year*:
(i) Interest: 252901.62

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 10687062.36
(ii) as transfer from a local source: 9709708.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 27729021.41

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	The Fund for Global Human Rights	Institutional	1301, Connecticut AVENUE, NW Suite, Washington , D C 20036 , United States of America, Email Id: , Website Address :	Social	Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues	1657082.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
2	Anushka A Joshi	Individual	1 Mead way, Bronxville , N Y 10708-5940 , United States of America, Email Id: , Website Address :	Social	Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues	194652.00
3	PRINCE CLAUS FUND	Institutional	Herengracht 603, 1017 CE Amsterdam, Netherlands , Netherlands, Email Id: , Website Address :	Social	Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues	5674510.36
4	Friends of Womens World Banking	Institutional	101, Sakar-1, Ashram Road, Ahmedabad - 380009 , India, Email Id: , Website Address :	Social	Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues	7687000.00
5	JANVIKAS	Institutional	C-105 Royal Chinmay, Next to Simandhar Tower, Judges Bungalow Road, Bodakdev, Vastrapur, Ahmedabad - 380054 , India, Email Id: , Website Address :	Social	Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues	1066800.00
6	Chaupal Gramin Vikas Prashikshan EVEM	Institutional	Jawahar Nagar Ambedkar Chowk Ambikapur Chhatisgarh India , India, Email Id: , Website Address :	Social	Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues	100249.00
7	TOBACCO FREE KIDS ACTION FUND	Institutional	1400 EYE STREET, N.W.SUITE 1200. WASHINGTON ,DC 20005. , United States of America, Email Id: , Website Address :	Social	Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues	3160818.00
8	INSTITUTE FOR DEVELOPMENT EDUCATION AND LEARNING IDEAL	Institutional	C 106 Royal Chinmay Building, judges bungalow road, bodakdev Ahmedabad , India, Email Id: , Website Address :	Social	Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues	855659.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	10687062.36

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues	Ahmedabad-380001 Ahmedabad Gujarat 380001	7079349.43	0.00	20649671.98	0.00	16339355.00	0.00	11389666.41	0.00
Total			7079349.43	0.00	20649671.98	0.00	16339355.00	0.00	11389666.41	0.00

(b) Details of utilisation of foreign contribution:

(i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):12553015.04

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :2219047.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of Immovable assests	Construction Cost	Social	1104296.00
(ii)	Creation of movable assests	Laptop	Social	35000.00
(iii)	Creation of movable assests	Electronics Items	Socail	196589.00
(iv)	Creation of movable assests	Furniture	Social	80587.00
(v)	Creation of movable assests	Office Equipment	Social	11821.00
	Total			1428293.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

1	INSTITUTE FOR DEVELOPMENT- EDUCATION AND LEARNING - IDEAL	19/09/2019	Social	114000.00
2	JANVIKAS	17/09/2019	Social	25000.00
	Total			139000.00

(e) Total utilisation In the year (Rs.)(b+c+d) 16339355.04

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	5998829.00
(ii)	FD made during the year	4478525.00
(iii)	Less: realisation of previous FD	1300000.00
	Closing balance of FD	9177354.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 25643.00

(b) in FC designated bank account: 65052.24

(c) in utilisation bank account(s): 2121617.17

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
BANK OF BARODA	ASHRAM ROAD AHMEDABAD, AHMEDABAD, Gujarat, Ahmedabad	07926585175	ashram@bankofbaroda.com	BARB0ASHRAM	XXXXXXXXXX0866	19/07/1986

(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
AXIS BANK	SUNRISE ,THE SHOPPING MALL,SHOP 31 32 NEAR SWAMI NARAYAN MANDIR, VASTRAPUR AHMEDABAD GUJARAT 380015, Ahmedabad, Gujarat, Ahmedabad	079-40500700	Vastrapur.operationhead@axisbank.com	UTIB0000032	XXXXXXXXXX4153	04/06/2012

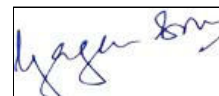
Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
AXIS BANK	Abhishree Adroit Near Swaminarayan Mandir Ahmedabad 380015, Ahmedabad, Gujarat, Ahmedabad	079-40500700	Vastrapur.operationhead@axisbank.com	UTIB0000032	XXXXXXXXXX XX0784	13/09/2017
AXIS BANK	SUNRISE ,THE SHOPPING MALL,,SHOP 31 32 NEAR SWAMI NARAYAN MANDIR, VASTRAPUR AHMEDABAD GUJARAT 380015, AHMEDABAD, Gujarat, Ahmedabad	079-40500700	Vastrapur.operationhead@axisbank.com	UTIB0000032	XXXXXXXXXX XX1724	21/12/2018
AXIS BANK	GROUND FLOOR SHOP NO 2 3 4 5 AND 6 NEAR PRERNA TIRTH DERASAR JODHPUR AHMEDABAD GUJARAT, Ahmedabad, Gujarat, Ahmedabad	079-40093851	Satellite.operationhead@axisbank.com	UTIB0002647	XXXXXXXXXX XX6048	06/10/2015

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



GAGAN SETHI

[Name of the Chief Functionary
(Chairperson)]

(Seal of the Association)

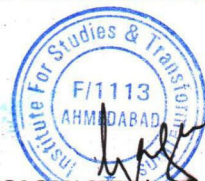


Institute for Studies & Transformations

Balance sheet (Foreign Contribution) as at 31.03.2020

PARTICULARS	31.03.2020
<u>FUNDS AND LIABILITIES</u>	
TRUST FUND & GENERAL FUND	2,97,82,724
UNUTILISED GRANTS	88,80,222
INCOME AND EXPENDITURE ACCOUNT	25,09,443
	4,11,72,389
<u>ASSETS AND PROPERTIES</u>	
NET BLOCK OF FIXED ASSETS	2,97,82,723
CURRENT ASSETS, LOANS & ADVANCES	1,13,89,666
	4,11,72,389

For INSTITUTE FOR STUDIES
& TRANSFORMATIONS



(GAGAN SETHI)
TRUSTEE

PLACE : AHMEDABAD
DATE : 1st October, 2020

FREDY M CONTRACTOR & CO.
CHARTERED ACCOUNTANTS
Firm Registration No.:144101W

FREDY MANEKSHA CONTRACTOR
PROPRIETOR
Membership No. 133793

PLACE : AHMEDABAD
DATE : 29th August, 2020

FOR H.RUSTOM & CO.
CHARTERED ACCOUNTANTS
FIRM REGN.NO. 108908W



(HRD DALAL)
PROPRIETOR
MEMBERSHIP NO. : 31368

PLACE : AHMEDABAD
DATE : 1st October, 2020

UDIN : 20133793AAAACU1564

UDIN : 20031368AAAABQ8195

Institute for Studies & Transformations

Income & Expenditure Account (Foreign Contribution) for the period 01.04.19 to 31.03.2020

(In Rupees)

PARTICULARS	FOREIGN
INCOME	
GRANTS AND DONATIONS (Including Corpus Donation)	1,58,41,059
INTEREST INCOME	2,52,902
TRANSFERS FROM SPECIFIC FUNDS	16,19,523
EXCESS OF EXPENDITURE OVER INCOME	82,627
	1,77,96,111
EXPENDITURE	
EXPENDITURE ON OBJECTS OF THE TRUST	1,26,92,015
GENERAL ADMINISTRATION	18,75,547
REMUNERATION TO TRUSTEES	2,34,000
AUDIT FEES	1,09,500
DEPRECIATION	28,85,049
	1,77,96,111

* Administrative expenses above are as per the FCRA guide lines which includes Central Office Administration cost, Programme Admin Cost, Accounts Admin and Management Staff Cost

For INSTITUTE FOR STUDIES
& TRANSFORMATIONS



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TRUSTEE

PLACE : AHMEDABAD
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PLACE : AHMEDABAD
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CHARTERED ACCOUNTANTS
FIRM REGN.NO. 108908W



(HARD DALAL)
PROPRIETOR
MEMBERSHIP NO. : 31368

PLACE : AHMEDABAD
DATE : 1st October, 2020

UDIN : 20133793AAAACU1564

UDIN : 20031368AAAABQ8195

SCHEDULE : E
GRANT & DONATION

Particulars of Activities	31.03.2020
Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues.	2,03,96,770
GRAND TOTAL	2,03,96,770

GRANTS & DONATIONS UTILIZED DURING THE PERIOD 01.04.2019 to 31.03.2020	31.03.2020
Opening Unutilized Grants & Donations	43,24,511
Add : Grants & Donations received during the Period	2,03,96,770
Total :	2,47,21,281
Less : Closing Unutilized Grants & Donations	88,80,222
Utilised Grants & Donations	1,58,41,059

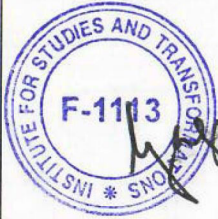


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CONSOLIDATED RECEIPT & PAYMENT STATEMENT OF IST FOREIGN GRANTS & DONATIONS
FOR THE PERIOD : 1st APRIL 2019 TO 31st MARCH 2020

PAYMENTS	AMOUNT	RECEIPTS	AMOUNT
Utilization towards objects of the projects	1,26,92,015	Opening Balance	70,79,349
Administrative Expenses of the projects	18,75,547	Interest	2,52,902
Capital Expenses of the projects	14,28,293	Grant / Donation / Contributions	2,03,96,770
Remuneration to the Trustee	2,34,000		
Payment to Auditors	1,09,500		
Closing Balance	1,13,89,666		
Cash & Bank Balance - Rs. 22,12,312			
Other Current Assets - Rs. 91,77,354			
GRAND TOTAL	2,77,29,021	GRAND TOTAL	2,77,29,021

For Institute for Studies & Transformations



(Gagan Sethi)
Trustee

PLACE : AHMEDABAD
DATE : 1st October, 2020

For H. RUSTOM & CO.
Chartered Accountants
Firm Registration No. 108908W



(HRD DALAL)
Proprietor
Membership No. 31368

PLACE : AHMEDABAD
DATE : 1st October, 2020

For Fredy M Contractor & Co.
Chartered Accountants
Firm Registration No. 144101W



Fredy Maneksha Contractor
Proprietor
Membership No. 133793

PLACE : AHMEDABAD
DATE : 29th August, 2020

UDIN : 20031368AAAABQ8195

UDIN : 20133793AAAACU1564

Certificate to be given by Chartered Accountant

I/We have audited the account Institute for Studies & Transformations Gool Lodge, opp. R. C .High School, Nr. Delhi Chakla Mirzapur Road, Ahmedabad-380001 for the financial year ending the 31st March 2020 and examined all relevant books and vouchers and certify that according to the audited account:

- (i) the brought forward foreign contribution at the beginning of the financial year was Rs. 70,79,349.43
- (ii) foreign contribution of / worth Rs. 2,03,96,770.36 was received by the Association during the financial year March 2020
- (iii) interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of/worth Rs. 2,52,901.62 was received by the Association during the financial year March 2020.
- (iv) the balance of unutilised foreign contribution with the Association at the end of the financial year March 2020 was Rs. 1,13,89,666.41
- (v) Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules, 2011.
- (vi) The information in this certificate and in the enclosed Balance Sheet and statement of Receipt and Payment is correct as checked by me/us. .
- (vii) The association has utilized the foreign contribution received for the purpose(s) it is registered/ granted prior permission under Foreign Contribution (Regulation) Act, 2010


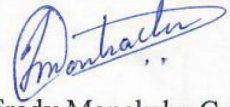
For H. RUSTOM & CO.
Chartered Accountants
Firm Registration No. 108908W


(HRD DALAL)
Proprietor
Membership No. 31368

PLACE : AHMEDABAD
DATE : 1st October, 2020

UDIN : 20031368AAAABS6937

For Fredy M Contractor & Co.
Chartered Accountants
Firm Registration No. 144101W



Fredy Maneksha Contractor
Proprietor
Membership No 133793

PLACE : AHMEDABAD
DATE : 1st October, 2020

UDIN : 20133793AAAADK9926



DECLARATION

I hereby declare that the above particulars furnished by me are true and correct.

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.

FOR INSTITUTE FOR STUDIES & TRANSFORMATION

Place: Ahmedabad

Date: 1st October, 2020



(GAGAN SETHI)
(TRUSTEE)