

Form FC-4
[See rule 17]

Darpan ID*** : GJ/2017/0166529

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2019

1. FCRA registration number and Date

- (i). Number : 041910131
(ii). Date :

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 1328702.14
(b) Income During the year*:
(i) Interest: 45088.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 5548558.00
(ii) as transfer from a local source: 19467440.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 26389788.14

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	JANVIKAS	Institutional	C-105 Royal Chinmay, Next to Simandhar Tower, Judges Bungalow Road, Bodakdev, Vastrapur, Ahmedabad - 380054 , India, Email Id: , Website Address:	Social	Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues.	7159488.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
2	Rangoonwala Foundation	Institutional	85, Atlanta, Nariman Point, Mumbai - 400 021 , India, Email Id: , Website Address :	Social	Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues.	3000.00
3	Dalit Foundation	Institutional	C-105, Royal Chinmay , Near Simandhar Tower, Vastrapur- Bodakdev - Ahmedabad , India, Email Id: , Website Address :	Social	Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues.	2480.00
4	GANTAR	Institutional	Fanegurji Campus, Near Aniyari Village, Sanand-Nalsarovar Road, Vekariya - Viramgam - Ahmedabad - 382110 , India, Email Id: , Website Address :	Social	Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues.	251618.00
5	Chaupal Gramin Vikas Prashikshan EVEM	Institutional	Jawahar Nagar Ambedkar Chowk Ambikapur Chhatishgarh India , India, Email Id: , Website Address :	Social	Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues.	164509.00
6	SAHR WARU WOMENS ACTION AND RESOURCE CENTRE	Institutional	C 201 Dev preet Apartment Bodakdev Ahmedabad , India, Email Id: , Website Address :	Social	Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues.	34536.00
7	Sahjeevan	Institutional	175 Jalaram Society Near Vishwa Mangal Apartment Bhuj 370001 , India, Email Id: , Website Address :	Social	Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues.	31740.00
8	INSTITUTE FOR DEVELOPMENT EDUCATION AND LEARNING IDEAL	Institutional	C 106 Royal Chinmay Building, judges bungalow road, bodakdev Ahmedabad , India, Email Id: , Website Address :	Social	Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues.	1660130.00
9	Programme on Womens Economic Social and Cultural Rights PWESCR	Institutional	PL Heemsteded The Natherlands , Netherlands, Email Id: , Website Address :	Social	Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues.	148397.00

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Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
10	PRINCE CLAUS FUND	Institutional	Herengracht 603, 1017 CE Amsterdam, Netherlands , Netherlands, Email Id: , Website Address :	Social	Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues.	4359602.00
11	TOBACCO FREE KIDS ACTION FUND	Institutional	1400 EYE STREET, N.W.SUITE 1200. WASHINGTON ,DC 20005. , United States of America, Email Id: , Website Address :	Social	Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues.	1040559.00
12	VRUTI	Institutional	A LIVELIHOOD RESOURCE CENTRE , AECSLAYOUT, ASHWATH NAGAR, BANGLORE 560094 , India, Email Id: , Website Address :	Social	Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues.	635000.00
13	Friends of Womens World Banking	Institutional	101, Sakar-1, Ashram Road, Ahmedabad - 380009 , India, Email Id: , Website Address :	Social	Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues.	9524939.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	5548558.00

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Building awareness and leadership capacity building of young people from disadvantage community in peace building, health and agricultural issues.	Ahmedabad Ahmedabad Gujarat 380001	1328702.14	0.00	25061086.00	0.00	19310438.71	0.00	7079349.43	0.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Total			1328702.14	0.00	25061086.00	0.00	19310438.71	0.00	7079349.43	0.00
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(b) Details of utilisation of foreign contribution:

(i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):14952957.51

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :2064788.20

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

(A) the sovereignty and integrity of india; or.

(B) the security, strategic, scientific or economic interest of the state; or

(C) the public interest; or

(D) freedom or fairness of election to any legislature; or

(E) friendly relations with any foreign state; or

(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assests	Computer	Social	16900.00
(ii)	Creation of Immovable assests	Construction Cost	Social	797079.00
(iii)	Creation of movable assests	Office Equipment	Social	25244.00
(iv)	Creation of movable assests	Electronics Items	Social	147228.00
(v)	Creation of movable assests	Furniture	Social	456742.00
(vi)	Creation of movable assests	Two Wheeler	Social	50000.00
	Total			1493193.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)
1	Watershed support service and activities network	20/06/2018	Social	232500.00
2	Pragati Abhiyan	20/06/2018	Social	567000.00
	Total			799500.00

(e) Total utilisation In the year (Rs.)(b+c+d) 19310438.71

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	142556.71
(ii)	FD made during the year	5856272.29
(iii)	Less: realisation of previous FD	0.00
	Closing balance of FD	5998829.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

- (a) Cash in hand: 42861.00
 (b) in FC designated bank account: 19255.19
 (c) in utilisation bank account(s): 1018404.24

5. Details of foreigners as Key functionary/working/associated: 0
 6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

- (7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
BANK OF BARODA	ASHRAM ROAD AHMEDABAD, AHMEDABAD, Gujarat, Ahmedabad			BARB0ASHRAM	XXXXXXXXXX X0866	

- (b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
AXIS BANK	Abhishree Adroit Near Swaminarayan Mandir Ahmedabad 380015, Ahmedabad, Gujarat, Ahmedabad			UTIB0000032	XXXXXXXXXX XX0784	
AXIS BANK	SUNRISE ,THE SHOPPING MALL,SHOP 31 32 NEAR SWAMI NARAYAN MANDIR, VASTRAPUR AHMEDABAD GUJARAT 380015, AHMEDABAD, Gujarat, Ahmedabad			UTIB0000032	XXXXXXXXXX XX1724	

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



MR GAGAN SETHI

[Name of the Chief Functionary]

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

(Chairperson)

(Seal of the Association)



Ministry of Home Affairs

Institute for Studies & Transformations

BALANCE SHEET (FOREIGN FUNDS) AS ON 31st MARCH 2019

PARTICULARS	March 31, 2019 Amount in Rupees
FUNDS AND LIABILITIES	
TRUST FUNDS	3,14,02,247
UNUTILISED GRANTS	43,24,511
INCOME AND EXPENDITURE ACCOUNT	25,92,070
TOTAL	3,83,18,828
ASSETS AND PROPERTIES	
NET BLOCK OF FIXED ASSETS	3,12,39,479
CURRENT ASSETS, LOANS & ADVANCES	12,79,349
INVESTMENT	58,00,000
TOTAL	3,83,18,828

For Institute for studies & transformations



(Gagan Sethi)
Trustee

PLACE : AHMEDABAD
DATE : 12th December, 2019

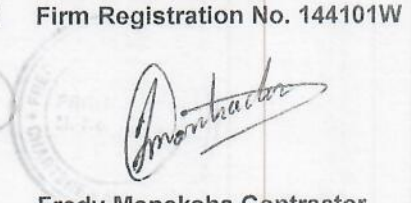
For H. RUSTOM & CO.
Chartered Accountants



(HRD DALAL)
Proprietor
Membership No. 31368

PLACE : AHMEDABAD
DATE : 12th December, 2019

For Fredy M Contractor & Co.
Chartered Accountants



Fredy Maneksha Contractor
Proprietor
Membership No. 133793

PLACE : AHMEDABAD
DATE : 12th December, 2019

Institute for Studies & Transformations

INCOME AND EXPENDITURE ACCOUNT (FOREIGN FUNDS) FOR THE YEAR ENDING 31st MARCH 2019

PARTICULARS	2018-2019 Amount in Rupees
INCOME	
GRANTS AND DONATIONS (Including Corpus Donation)	2,43,52,345
INTEREST INCOME	45,088
TOTAL	2,43,97,433
EXPENDITURE	
EXPENDITURE ON OBJECTS OF THE TRUST	1,57,52,458
ESTABLISHMENT EXPENSES	19,70,830
AUDIT FEES	84,500
PAYMENT FOR CHARITY COMMISSIONER	9,458
DEPRECIATION	28,66,622
TRANSFERS TO SPECIFIC FUNDS	8,56,819
EXCESS OF INCOME OVER EXPENDITURE	28,56,746
TOTAL	2,43,97,433
NOTES FORMING PARTS OF ACCOUNTS	

* Administrative expenses above are as per the FCRA guide lines which includes Central Office Administration cost, Programme Admin Cost, Accounts Admin and Management Staff Cost

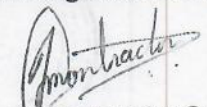
For Institute for studies & transformations

For H. RUSTOM & CO.
Chartered Accountants
Firm Registration No. 108908W

For Fredy M Contractor & Co.
Chartered Accountants
Firm Registration No. 144101W


(Gagan Sethi)
Trustee


(HRD DALAL)
Proprietor
Membership No. 31368


Fredy Maneksha Contractor
Proprietor
Membership No. 133793

PLACE : AHMEDABAD
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DATE : 12th December, 2019

Certificate to be given by Chartered Accountant

I/We have audited the account Institute for Studies & Transformations Gool Lodge, opp. R. C .High School, Nr. Delhi Chakla Mirzapur Road, Ahmedabad-380001 for the financial year ending the 31st March 2019 and examined all relevant books and vouchers and certify that according to the audited account:

- (i) the brought forward foreign contribution at the beginning of the financial year was Rs. 13,28,702.14
- (ii) foreign contribution of / worth Rs. 2,50,15,998.00 was received by the Association during the financial year March 2019
- (iii) interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of/worth Rs. 45,088.00 was received by the Association during the financial year March 2019;
- (iv) the balance of unutilised foreign contribution with the Association at the end of the financial year March 2019 was Rs. 70,79,349.43
- (v) Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules, 2011.
- (vi) The information in this certificate and in the enclosed Balance Sheet and statement of Receipt and Payment is correct as checked by me/us.
- (vii) The association has utilized the foreign contribution received for the purpose(s) it is registered/ granted prior permission under Foreign Contribution (Regulation) Act, 2010


For H. RUSTOM & CO.
Chartered Accountants
Firm Registration No. 108908W


(SHR D DALAL)
Proprietor
Membership No. 31368

PLACE : AHMEDABAD
DATE : 12th December, 2019

UDIN 19031368AAAABP1917

For Fredy M Contractor & Co.
Chartered Accountants
Firm Registration No. 144101W


Fredy Maneksha Contractor
Proprietor
Membership No 133793

PLACE : AHMEDABAD
DATE : 12th December, 2019

ICAI UDIN : 19133793AAAFA62668.



DECLARATION

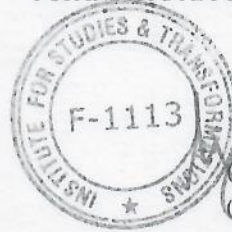
I hereby declare that the above particulars furnished by me are true and correct.

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.

FOR INSTITUTE FOR STUDIES & TRANSFORMATION

Place: Ahmedabad

Date: 12th December.2019



Gagan Sethi
(GAGAN SETHI)
(TRUSTEE)